



Usr: FERNANDO UDI

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

**UNIVERSIDAD AUTONOMA DE NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
 | Del 01/ene./2022 Al 30/sep./2022

Fecha y 06/dic./2022  
 hora de Impresión 01:25 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$1,726,796,970.61</b>	<b>\$105,935,602.81</b>	<b>\$1,832,732,573.42</b>	<b>\$1,561,395,477.21</b>	<b>\$1,561,395,477.21</b>	<b>\$271,337,096.21</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$791,126,715.94	-\$181,106,384.78	\$610,020,331.16	\$566,405,561.09	\$566,405,561.09	\$43,614,770.07
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$8,727,819.68	-\$3,073,828.94	\$5,653,990.74	\$4,755,185.07	\$4,755,185.07	\$898,805.67
REMUNERACIONES ADICIONALES Y ESPECIALES	\$321,879,235.61	-\$67,124,530.76	\$254,754,704.85	\$160,731,705.94	\$160,731,705.94	\$94,022,998.91
SEGURIDAD SOCIAL	\$344,448,476.76	\$212,590,730.52	\$557,039,207.28	\$478,380,494.43	\$478,380,494.43	\$78,658,712.85
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$242,076,053.23	\$140,352,830.29	\$382,428,883.52	\$340,155,007.36	\$340,155,007.36	\$42,273,876.16
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$18,538,669.39	\$4,296,786.48	\$22,835,455.87	\$10,967,523.32	\$10,967,523.32	\$11,867,932.55
<b>MATERIALES Y SUMINISTROS</b>	<b>\$36,809,596.91</b>	<b>\$21,372,136.53</b>	<b>\$58,181,733.44</b>	<b>\$22,473,835.31</b>	<b>\$22,286,680.62</b>	<b>\$35,707,898.13</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$20,385,926.99	\$3,947,999.74	\$24,333,926.73	\$6,404,589.69	\$6,279,034.14	\$17,929,337.04
ALIMENTOS Y UTENSILIOS	\$2,707,870.16	\$1,101,638.10	\$3,809,508.26	\$1,462,537.23	\$1,462,537.23	\$2,346,971.03
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$368,799.60	\$247,843.41	\$616,643.01	\$245,940.83	\$245,940.83	\$370,702.18
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$3,396,762.56	\$5,092,108.59	\$8,488,871.15	\$5,516,978.05	\$5,463,679.99	\$2,971,893.10
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$1,720,038.00	\$5,512,115.71	\$7,232,153.71	\$3,849,503.88	\$3,841,202.80	\$3,382,649.83
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,684,726.80	\$824,298.91	\$6,509,025.71	\$2,270,685.56	\$2,270,685.56	\$4,238,340.15
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$1,328,382.04	\$1,635,105.22	\$2,963,487.26	\$940,952.07	\$940,952.07	\$2,022,535.19
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,207,090.80	\$3,011,026.85	\$4,218,117.65	\$1,782,648.00	\$1,782,648.00	\$2,435,469.65
<b>SERVICIOS GENERALES</b>	<b>\$183,607,576.63</b>	<b>\$17,288,626.77</b>	<b>\$200,896,203.40</b>	<b>\$57,236,737.28</b>	<b>\$56,810,093.11</b>	<b>\$143,659,466.12</b>
SERVICIOS BASICOS	\$6,878,911.68	\$9,647,049.93	\$16,525,961.61	\$11,693,777.11	\$11,568,729.11	\$4,832,184.50
SERVICIOS DE ARRENDAMIENTO	\$2,809,093.60	\$2,870,633.13	\$5,679,726.73	\$3,441,412.38	\$3,441,412.38	\$2,238,314.35
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$118,427,862.87	-\$21,669,571.37	\$96,758,291.50	\$15,425,369.97	\$15,258,329.97	\$81,332,921.53
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$31,629,479.88	\$5,838,172.66	\$37,467,652.54	\$1,261,314.35	\$1,261,314.35	\$36,206,338.19
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$11,543,202.12	\$3,393,879.40	\$14,937,081.52	\$3,580,497.35	\$3,460,441.18	\$11,356,584.17
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$877,513.96	\$1,237,597.26	\$2,115,111.22	\$1,245,018.26	\$1,230,518.26	\$870,092.96
SERVICIOS DE TRASLADO Y VIATICOS	\$9,094,918.08	\$6,048,096.82	\$15,143,014.90	\$5,754,137.18	\$5,754,137.18	\$9,388,877.72
SERVICIOS OFICIALES	\$912,493.76	\$1,280,868.23	\$2,193,361.99	\$1,204,246.64	\$1,204,246.64	\$989,115.35
OTROS SERVICIOS GENERALES	\$1,434,100.68	\$8,641,900.71	\$10,076,001.39	\$13,630,964.04	\$13,630,964.04	-\$3,554,962.65
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$15,471,899.48</b>	<b>\$17,278,431.53</b>	<b>\$32,750,331.01</b>	<b>\$14,754,608.30</b>	<b>\$14,754,608.30</b>	<b>\$17,995,722.71</b>






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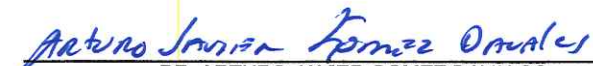
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CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$2,052,806,154.27</b>	<b>\$238,907,857.70</b>	<b>\$2,291,714,011.97</b>	<b>\$1,740,042,645.70</b>	<b>\$1,737,414,349.91</b>	<b>\$551,671,366.27</b>

  
 DR. VICTOR JAVIER TORRES COVARRUBIAS  
 SECRETARIO DE FINANZAS

  
 LIC. JUAN CRUZ ESPECIANO  
 DIRECTOR DE EGRESOS

  
 DR. ARTURO JAVIER GOMEZ DAVALOS  
 DIRECTOR DE INGRESOS

  
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